

Last Updated
Version Number

08/01/2021

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Efficiencies and Improved Use of Resources
Income Generation
Savings Impacting on Service Delivery
Total - Public Health

2021-22
£000
(186)
(440)
(58)
(684)

Efficiencies and Improved Use of Resources

Department	Division	Reference	Description	2021-22	Equalities Analysis Information
				£000	
Environment and Leisure	Public Health		Healthy Weight - review of contract	(50)	
Environment and Leisure	Public Health		Smoking cessation - service efficiencies through re-specification / open tender.	(50)	
Environment and Leisure	Public Health		Sexual Health Services Savings on STI open access services	(86)	
Total				(186)	

Income Generation

Department	Division	Reference	Description	2021-22	Equalities Analysis Information
				£000	
Environment and Leisure	Public Health		Additional income from Public Health Grant (Budget - estimated at £722k actual 811k)	(90)	
Environment and Leisure	Public Health		Additional income from new government funding to support HIV PreP implementation - previously estimated at £200k	(350)	
Total				(440)	

Savings Impacting on Service Delivery

Department	Division	Reference	Description	2021-22	Equalities Analysis Information
				£000	
Environment and Leisure	Public Health		Community Sports - Review of community sports team priorities and cease public health grant contribution to team.	(250)	
Environment and Leisure	Public Health		Restructure of DAAT team	(50)	
Environment and Leisure	Public Health		Children's Public Health 0-5 (health visiting) - review, redesign and re-commissioning of a 0-19 Children's public health service. Savings on contract of £300k taken in 2020-21 but unlikely to be achieved till 2022-23 and therefore profiled accordingly.	300	
Environment and Leisure	Public Health		Children's Public Health 5-19 (school nursing) - review, redesign and re-commissioning of a 0-19 Children's public health service. Contract saving of £63k taken in 2020/21 but unlikely to be achieved till 2022/23 and profiled accordingly.	63	
Environment and Leisure	Public Health		Health Interventions for Physical Inactivity -Termination of the Kickstart element of the GP Exercise on Referral Scheme within the Leisure Management Contract	(15)	
Environment and Leisure	Public Health		Long acting reversible contraception GP service - End funding for GP LARC service	(106)	
Total				(58)	